

601678

滨化集团股份有限公司

2023 年第一季度报告



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		(%)
	1,755,630,659.17	-21.68
	71,730,916.84	-80.63
	63,740,693.03	-82.47
	153,078,992.05	-20.13

/		0.04	-81.82
/		0.04	-80.95
%		0.63	2.89
			(%)
	18,243,595,039.82	18,075,607,500.64	0.93
	11,360,251,799.64	11,333,894,201.16	0.23

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	1,668,776.85	
	4,255,908.73	2023

	6,471,687.62	
	-3,164,644.72	
	-1,241,504.67	
	7,990,223.81	

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	104,985				0
10					
			(%)		
		145,678,110	7.08	0	24,000,000
		119,729,600	5.82	0	
		42,274,565	2.05	0	
		40,655,800	1.98	0	
		39,399,953	1.91	0	
		26,026,331	1.26	0	
		25,927,200	1.26	0	
1		25,310,000	1.23	0	
		19,736,836	0.96	0	
		18,980,000	0.92	0	
10					
		145,678,110			145,678,110
		119,729,600			119,729,600

	42,274,565		42,274,565
	40,655,800		40,655,800

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2023 3 31

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	481,371,172.13	476,894,661.35
	802,912,620.63	809,147,343.22
	45,537,770.99	45,537,770.99
	43,747,683.66	46,245,276.58
	386,258,359.76	391,092,220.43
	702,324,499.59	547,277,016.63
	13,971,791,062.66	13,495,265,648.22
	18,243,595,039.82	18,075,607,500.64
	1,616,256,756.94	1,552,122,713.77
	113,282,916.79	
	814,282,888.51	941,966,613.01
	137,151,253.02	138,798,541.43

	77,662,835.57	131,830,992.61
	24,127,855.18	24,917,665.75
	89,589,548.20	91,502,510.62
	2,139,680,238.95	1,945,551,168.98
	6,786,658,696.55	6,647,538,499.78
	2,058,036,276.00	2,058,036,276.00
	2,898,671,464.38	2,881,324,513.39
	283,413,311.28	219,337,595.28
	194,972,475.47	194,894,795.04
	13,894,133.97	12,616,367.75
	821,118,668.86	821,118,668.86
	5,656,972,092.24	5,585,241,175.40
	11,360,251,799.64	11,333,894,201.16
	96,684,543.63	94,174,799.70
	11,456,936,343.27	11,428,069,000.86
	18,243,595,039.82	18,075,607,500.64

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	2023	2022
	1,755,630,659.17	2,241,707,773.47
	1,755,630,659.17	2,241,707,773.47
	1,656,663,325.01	1,741,269,733.34

	1,453,354,189.36	1,561,033,815.29
	24,304,216.90	31,284,667.01
	7,437,314.76	5,392,080.02
	124,558,579.03	100,947,468.12
	3,261,707.24	1,800,742.28
	43,747,317.72	40,810,960.62
	29,548,436.68	40,363,077.36
	2,865,476.96	4,795,077.85
	1,668,776.85	2,478,752.03
" "	2,204,848.30	5,444,339.69
	-2,006,086.92	-2,569,466.31
" "		
" _"		
" "		
" _"	1,271,930.17	-1,963,411.12
" _"	-4,934,354.11	-229,699.75
" "		-27,875.39
" "	99,178,535.37	506,140,145.59
	6,997,138.38	1,520,824.63
	525,450.76	2,385,106.61
" "	105,650,222.99	505,275,863.61
	31,550,213.03	131,047,942.77
" "	74,100,009.96	374,227,920.84

1. " "		
2. " "		
1. " _"	71,730,916.84	370,303,992.18
2. " _"	2,369,093.12	3,923,928.66
	77,680.43	6,742,238.76
	77,680.43	6,742,238.76
1	77,680.43	6,742,238.76
1		
2		
3	77,680.43	6,742,238.76
4		
2		
1		
2		
3		
4		
5		
6		
7		
	74,177,690.39	380,970,159.60
	71,808,597.27	377,046,230.94
	2,369,093.12	3,923,928.66
(/)	0.04	0.22
(/)	0.04	0.21

0

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	2023	2022
	1,419,089,410.02	1,778,653,750.67
	1,808,625.50	80,103,825.23
	47,437,841.28	28,218,842.03
	1,468,335,876.80	1,886,976,417.93
	979,170,671.19	1,161,919,663.46
	173,253,619.91	192,801,723.02
	138,794,374.82	311,567,965.18
	24,038,218.83	29,017,368.04
	1,315,256,884.75	1,695,306,719.70
	153,078,992.05	191,669,698.23
	1,389,766,230.42	2,490,000,000.00
	6,185,126.24	8,484,261.84
		1,485,230.01

		299,884,757.90
	1,395,951,356.66	2,799,854,249.75
	525,426,748.49	248,255,770.20
	691,500,000.00	2,249,000,000.00
		9,062,030.64
	1,216,926,748.49	2,506,317,800.84
	179,024,608.17	293,536,448.91
		103,851,300.00
	770,000,000.00	891,000,000.00
	369,323,750.00	263,089,632.09
	1,139,323,750.00	1,257,940,932.09
	726,400,000.00	722,700,000.00
	32,199,070.58	46,090,030.06
	240,912,400.84	286,479,004.10
	999,511,471.42	1,055,269,034.16
	139,812,278.58	202,671,897.93
	-9,468,395.08	1,628,142.27
	462,447,483.72	689,506,187.34
	2,705,153,735.68	2,015,647,548.34
	3,167,601,219.40	2,705,153,735.68

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